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**ORDINANCE NO. 281**

AN ORDINANCE AMENDING THE CITY OF TAYLORSVILLE,  
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR  
7/1/06 THROUGH 6/30/2007

**WHEREAS**, an annual budget amendment and message has been prepared and delivered to the Mayor and the Board of Commissioners;  
and

**WHEREAS**, the Mayor and the Board of Commissioners has reviewed such budget amendment and made necessary modifications,

**NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,**

**SECTION ONE:** That the annual budget for the fiscal year beginning 7/1/06 and ending 6/30/2007 is hereby amended as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
<b>RESOURCES AVAILABLE:</b>			
Restricted Fund Balance	\$ -	\$ 13,821,821	\$ -
Unrestricted Fund Balance	<u>541,159</u>	<u>604,356</u>	<u>42,401</u>
Total Fund Balance	541,159	14,426,177	42,401
<b>ESTIMATED REVENUES:</b>			
Property Taxes	146,000	-	-
Licenses and Permits	355,900	-	-
Intergovernmental Revenue	35,000	-	15,000
Franchise Fees	32,000	-	-
Charges for Services	52,000	3,025,850	-
Impact Fees	-	-	-
Police Services	556	-	-
FEMA Grant - New Fire Truck	165,300	-	-
State Loan Proceeds - New Fire Truck	75,000	-	-
Sidewalk Project	194,000	-	-
Cemetery Grant Proceeds	6,650	-	-
Project Funds	-	128,440	-
Interest, Rent, Misc	<u>17,200</u>	<u>-</u>	<u>1,831</u>
TOTAL ESTIMATED REVENUES	1,079,606	3,154,290	16,831
<b>TOTAL RESOURCES AVAILABLE FOR APPROPRIATION</b>	1,620,765	17,580,467	59,232
<b>APPROPRIATIONS:</b>			
General Government	64,569	-	-
Public Safety			
Police	570,556	-	-
Fire	320,995	-	-
Public Works			
Streets	27,400	-	-
Sanitation	50,000	-	-
Public Utilities	-	3,396,308	-
Project Expense	<u>194,000</u>	<u>-</u>	<u>-</u>
<b>TOTAL APPROPRIATIONS</b>	<u>1,227,520</u>	<u>3,396,308</u>	<u>0</u>
<b>ESTIMATED FUND BALANCE, END OF FISCAL YEAR</b>	<u>\$ 393,245</u>	<u>\$ 14,184,159</u>	<u>\$ 59,232</u>

**SECTION TWO:** That this ordinance shall be of effect on 07/01/06

**ATTEST:**

CLERK, City of Taylorsville, KY

Mayor, City of Taylorsville, KY

First Reading May 23, 2007

Second Reading May 25, 2007

6/5/07  
6/21/07  
6/27/07